

## **5240 CA Department of Corrections**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
<b>5240-001-0001 CA Department of Corrections</b>					
<b>110 369</b>	<b>Parole Administrator Reductions.</b>  Senate approved Finance Letter reducing funding and 13 positions to increase the span of control for parole administrators from 5 units to 8 units.  Assembly did not hear Finance Letter and reduced funding and 134 parole administrator positions.	-1,347,000	-11,434,000	10,087,000	
<b>164 361</b>	<b>Reduction of Positions at Regional Administration Offices.</b>  Senate approved Finance Letter reducing 9 positions from regional administration offices.  Assembly did not hear Finance Letter and reduced funding and 26 positions from regional administration offices.	-625,000	-1,200,000	575	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
166	<b>Reduction of Internal Affairs.</b>  Senate did not hear Finance Letter.  Assembly approved Finance Letter to deactivate the southern region internal affairs office and reduce staffing by 16 positions.	0	-956,000	956,000	
169 364 365 366	<b>Reduction of Management Positions.</b>  Senate approved Finance Letter reduction of funding and 50 management positions.  Assembly did not hear Finance Letter and approved elimination of 192 facility captain positions, and 72 custody captain positions	-2,320,000	-28,200,000	25,880,000	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
367 368	<p><b>Expanding Academy by an Additional 640 Cadets.</b></p> <p>Senate approved an expansion of the Academy by 640 cadets, offset by the reduction in overtime funding resulting from additional correctional officers.</p> <p>Assembly approved similar expansion.</p>	-4,500,000	-4,576,000	76,000	
390	<p><b>Mental Health Bed Projection.</b></p> <p>Senate approved a reduction of 34 mental health crisis beds from CDC's contract with DMH, and reduced by \$1,000 to send to conference.</p> <p>Assembly approved a reduction of 34 mental health crisis beds from CDC's contract with DMH.</p>	-2,531,000	-2,532,000	1,000	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
231	<b>Restructure Education and Vocational Training Programs.</b>  Senate augmented CDC's education budget by \$20.9 million to restore and restructure education programs to ensure that all eligible inmates receive day-for-day credit.	-27,500,000	0	27,500,000	
232	<b>Eliminate Contracts with three Community Correctional Facilities.</b>  Senate eliminated funding for three private community correctional facilities: Mesa Verde, McFarland, and Eagle Mountain.	-400,000	0	400,000	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
233	<b>Drug Treatment Furlough .</b>  Senate approved a treatment furlough program that would place inmates receiving drug treatment into a supervised, community residential program for the final 120 days of the inmate's sentence.	-20,100,000	0	20,100,000	
234	<b>Mentally Ill Parolees .</b>  Senate expanded the existing program that provides pre-release planning and enhanced community treatment for mentally ill parolees.	-10,300,000	0	10,300,000	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
235	<b>Reduce Recidivism through Pre-Release and Re-entry Programs.</b>  Senate approved an integrated parole program to reduce recidivism through (1) pre release planning, (2) development of a risk assessment tool to ensure that parole supervision is appropriately targeted, and (3) expansion of PACT programs.	-7,900,000	0	7,900,000	
236	<b>Substance Abuse Treatment &amp; Control Units &amp; Community Detention.</b>  Senate approved structured sanctions for low level parole violators, including home detention, electronic monitoring, and implementation of a Substance Abuse Treatment & Control Unit (SATCU) program for parole violators that are not eligible for Prop 36.	-50,400,000	0	50,400,000	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
237	<b>Felony Drug Court Expansion.</b>  Senate approved a reduction resulting from population adjustments due to enhancements to the felony drug court program in the Department of Drug and Alcohol Programs.  (Related to Item 4200-001-0001, Issues 160 and 97).	-17,400,000	0	17,400,000	
291	<b>Medical Parole.</b>  Senate approved a reduction to reflect an estimated 100 severely ill inmates being paroled and placed into nursing homes.	-5,000,000	0	5,000,000	

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
238	<b>Overtime Usage Cap.</b>  Senate approved trailer bill language directing CDC to establish a standardized monthly overtime cap not to exceed 80 hours.				
370	<b>Condemned Housing Transfer to CSP – Sacramento.</b>  Assembly approved trailer bill language to transfer condemned housing from CSP - San Quentin to CSP – Sacramento.				



## **5240 CA Department of Corrections**

<b>Issue</b>	<b>Description</b>	<b>Senate</b>	<b>Assembly</b>	<b>Difference</b>	<b>Conference Action</b>
--------------	--------------------	---------------	-----------------	-------------------	--------------------------

### **5240-301-0660 & 5240-302-0747 CA Department of Corrections**

<b>609</b>	<b>California State Prison, San</b>	<b>0</b>	<b>-219,500,000</b>	<b>219,500,000</b>	
<b>610</b>	<b>Quentin, Condemned Inmate Complex.</b>				

Senate approved as budgeted lease revenue proposal for preliminary plans, working drawings, and construction of a condemned inmate complex at CSP - San Quentin.

Assembly rejected proposal for the condemned inmate complex at CSP-San Quentin and approved \$500,000 for preliminary plans and working drawings for a condemned inmate complex at CSP-Sacramento.

**5240 CA Department of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
-------	-------------	--------	----------	------------	-------------------

**5240-492-0000 CA Department of Corrections**

606	Reappropriation Language for 1998 Budget Year projects.	0	0	0	
-----	---	---	---	---	--

Senate approved Finance Letter.

Assembly approved Finance Letter and adopted budget bill language specifying additional reporting requirements.

**5430 Board of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>5430-001-0001</b>	<b>Board of Corrections</b>				
<b>300</b>	<b>Local Juvenile Detention Facility Inspection Program</b>	0	176,000	176,000	
	Senate rejected proposal to eliminate the program and approved trailer bill language to provide that up to \$176,000 be allocated from \$275,000 allocated for the administration of the Juvenile Justice-Crime Prevention Act.				
	Assembly rejected proposal to eliminate the program.				

**5430 Board of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>5430-002-0170 Board of Corrections</b>					
<b>001 300</b>	<b>Reimbursement to Local Correctional Officers for Training Costs.</b>	558,000	10,164,000	9,606,000	
	Senate approved proposal and Finance Letter to eliminate the training program and transfer revenue from the Corrections Training Fund to the General Fund.				
	Assembly rejected proposal to eliminate reimbursements, and also restored a transfer of \$6.5 million to the Corrections Training Fund.				
	(Related to Item 5430-101-0170, Issue 300, and Item CS 24.10, Issue 100).				

**5430                      Board of Corrections**

Issue	Description	Senate	Assembly	Difference	Conference Action
-------	-------------	--------	----------	------------	-------------------

**5430-101-0170    Board of Corrections**

300	Reimbursement to Local Correctional Officers for Training Costs	0	16,106,000	16,106,000	
-----	---	---	------------	------------	--

Senate approves elimination of  
reimbursement program.

Assembly rejected elimination.

(Conforms to Item 5430-002-0170,  
Issue 300 and Item CS 24.10, Issue  
100).

**5460 Department of the Youth Authority**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>5460-001-0001 Department of the Youth Authority</b>					
<b>004</b>	<b>Consolidation of the Youthful Offender Parole Board.</b>	1,343,000	1,518,000	175,000	
	Senate approved the Finance Letter and an additional reduction to achieve half year savings of \$300,000 from consolidation of the Youthful Offender Parole Board into YA..				
	Assembly approved the Finance Letter.				
<b>005</b>	<b>Adjustment to Sliding Scale Reimbursement.</b>	0	0	0	
	Senate approved Finance Letter with a technical adjustment to reduce General Fund by \$201,000 with a corresponding increase to reimbursements.				
	Assembly approved the Finance Letter.				

**5460 Department of the Youth Authority**

Issue	Description	Senate	Assembly	Difference	Conference Action
301	<b>Eliminate Assistant Superintendent Positions.</b>  Assembly eliminated two assistant superintendent positions, one at the Northern California Youth Correctional Reception Center, and one at the Southern Correctional Reception Center.	0	-234,000	234,000	
302	<b>Closure of an Additional Youth Correctional Facility.</b>  Senate approved closure of the male portion of the Ventura facility by March 1, 2004. To achieve savings of \$621,000 in addition to savings of \$3 million for the closure of the Karl Holton Youth Correctional Facility.  Assembly approved closure of a second YA facility to achieve a total savings of \$5 million for the closure of 2 facilities.	-621,000	-1,975,000	1,354,000	

**5460 Department of the Youth Authority**

Issue	Description	Senate	Assembly	Difference	Conference Action
<b>5460-011-0001 Department of the Youth Authority</b>					
<b>001</b>	<b>Prop 98 savings from the YA Consolidation Plan .</b>	-793,000	0	793,000	
	Senate approved Finance Letter.				
	Assembly denied the reduction in Proposition 98 funding associated with the closure of the Karl Holton Youth Correctional Facility.				
<b>300</b>	<b>English Language Learners .</b>	0	-1,153,000	1,153,000	
	Senate approved as budgeted.				
	Assembly deleted funding for teacher training and certification to meet the needs of English Language Learner students at YA facilities.				



**5460 Department of the Youth Authority**

Issue	Description	Senate	Assembly	Difference	Conference Action
-------	-------------	--------	----------	------------	-------------------

**5460-495-0000 & 5460-011-0001 Department of the Youth Authority**

001	Reversion of Prop 98 funding .	-615	0	615	
-----	--------------------------------	------	---	-----	--

Senate approved Finance Letter to  
revert Proposition 98 funds to the  
Proposition 98 Reversion Account.

Assembly denied the Finance  
Letter.

**5480                      Correctional Peace Officer Standards/Trg**

Issue	Description	Senate	Assembly	Difference	Conference Action
-------	-------------	--------	----------	------------	-------------------

**5480-001-0001      Correctional Peace Officer Standards/Trg**

200	<b>Commission on Correctional Peace Officer Standards and Training Budget Reduction</b>	-1,081,000	0	1,081,000	
-----	---	------------	---	-----------	--

Senate reduced funding for the  
Commission by 50 percent.

Assembly approved as budgeted.